

MAILED
9/26/2023

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Grants Finance, Rm. 510W EB
Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
FEDERAL OR STATE PROJECT
FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information

Funding Source:	State Level Reserve - Summer Learning and Enrichment
Report Prepared By:	Jennifer Cappelletti
Agency Name:	Scio Central School District
Mailing Address:	3968 Washington Street
	Street
	Scio NY 14880
	City State Zip Code

Telephone # of Report Preparer: County:

E-mail Address:

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$81,523
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Melissa Babbitt	Teaching Assistant	7/6-7/29/2021	\$2,880
Sabrena Beaton	Teacher	7/5-7/28/2022	\$2,790
Amelia Berardi	Teacher	7/6-7/29/2021	\$2,415
Amelia Berardi	Teacher	7/5-7/28/2022	\$2,700
Raquel Burdick	Teacher	7/5-7/28/2022	\$2,790
Trevor Claypool	Teaching Assistant	7/5-7/28/2022	\$2,790
Trevor Claypool	Teaching Assistant	7/10-8/3/2023	\$2,970
Cynthia Colley	Teacher	7/6-7/29/2021	\$2,475
Devin Davis	Teacher	7/6-7/29/2021	\$2,955
Shena Dodson	Teacher	7/6-7/29/2021	\$2,565
Sadie Ellis	Teacher	7/5-7/28/2022	\$2,790
Sarah Grastorf	Teacher	7/5-7/28/2022	\$2,790
Ann Guilford	Teacher	7/6-7/29/2021	\$2,595
Ann Guilford	Teacher	7/5-7/28/2022	\$2,520
Katie Harvey	Teacher	7/5-7/28/2022	\$2,790
Amanda LaJoie	Teacher	7/6-7/29/2021	\$1,675
Amanda LaJoie	Teacher	7/5-7/28/2022	\$2,790
Lisa Jo Looney	Teacher	7/5-7/28/2022	\$206
Jennifer Nolan	Teaching Assistant	7/6-7/29/2021	\$1,305
Jennifer Nolan	Teaching Assistant	7/5-7/28/2022	\$2,790
Jamie Root	Teacher	7/5-7/28/2022	\$2,790
Tammy Straight	Teacher	7/6-7/29/2021	\$1,185
Tammy Straight	Teacher	7/5-7/28/2022	\$2,070
Jessica Strong	Teacher	7/6-7/29/2021	\$1,245
Jessica Strong	Teacher	7/5-7/28/2022	\$2,790
John Wagner	Teacher	7/10-8/3/2023	\$540
Jessica Washburn	Teacher	7/6-7/29/2021	\$1,215
Jessica Washburn	Teacher	7/5-7/28/2022	\$2,790
Jessica Washburn	Teacher	7/10-8/3/2022	\$720
Melissa White	Teaching Assistant	7/6-7/29/2021	\$2,745
Melissa White	Teaching Assistant	7/5-7/28/2022	\$2,790

Alexis Wight	Teacher	7/5-7/28/2022	\$2,790
Alexis Wight	Teacher	7/10-8/3/2023	\$52
Valerie Wight	Teacher	7/5-7/28/2022	\$840
Valerie Wight	Programm Coordinator	7/5-7/28/2022	\$4,500
Marie Woodard	Teacher	7/5-7/28/2022	\$2,790
Marie Woodard	Teacher	7/10-8/3/2023	\$90

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$14,507
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Christine Calhoun	Teacher Aide	7/6-7/29/2021	\$1,215
Tori Scotchmer	Teacher Aide	7/6-7/29/2021	\$770
Tori Scotchmer	Teacher Aide	7/5-7/28/2022	\$1,416
Deborah Fuller	School Nurse	7/6-7/29/2021	\$600
Cheryl Elliott	Bus Attendant	7/5-7/28/2022	\$1,197
Carl Fanton	Bus Driver	7/6-7/29/2021	\$1,179
Carl Fanton	Bus Driver	7/5-7/28/2022	\$2,033
Cathy Farwell	Bus Driver	7/5-7/28/2022	\$1,760
Linda Harris	Bus Attendant	7/6-7/29/2021	\$803
Linda Harris	Bus Attendant	7/5-7/28/2022	\$1,487
Nathan Kruger	Bus Driver	7/6-7/29/2021	\$661
Tori Scotchmer	Bus Attendant	7/6-7/29/2021	\$394
Alexander White	Bus Driver	7/5-7/28/2022	\$992

PURCHASED SERVICES			
Subtotal - Code 40			\$7,346
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
6/23/2022	YMCA of the Twin Tiers	202970	\$7,146
7/25/2023	Funland Skate Center	203063	\$200

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$5,524
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
8/20/2021	Devin Davis	202822	\$82
8/20/2021	Jennifer Nolan	202823	\$64
9/3/2021	Scio Central School Lunch Fund	202829	\$56
6/10/2022	Jennifer Nolan	202913	\$37
6/10/2022	Raquel Burdick	202918	\$63
6/8/2022	JW Pepper & Son, Inc.	202920	\$107
6/3/2022	Scholastic Inc. Education	202922	\$250
6/3/2022	School Specialty	202923	\$50
6/3/2022	SYNCB/Amazon Credit Plan	202924	\$206
6/3/2022	Teachers Pay Teachers	202925	\$43
6/24/2022	Marie Woodard	202926	\$49
7/15/2022	Katie Harvey	202930	\$164
7/15/2022	Jamie Root	202931	\$216
7/15/2022	Jessica Washburn	202934	\$179
7/15/2022	Valerie Wight	202935	\$1,052

7/27/2022	Amelia Berardi	202936	\$41
7/20/2022	Kaplan Early Learning Company	202939	\$69
7/18/2022	Lakeshore Learning	202940	\$688
7/27/2022	Raquel Burdick	202941	\$158
7/15/2022	School Specialty	202942	\$44
7/21/2022	SYNCB/Amazon Credit Plan	202943	\$14
7/27/2022	Marie Woodard	202944	\$7
6/30/2022	Cardmember Services	202945	\$225
8/4/2022	Valerie Wight	202946	\$111
8/18/2022	Mikes on the Corner	202950	\$160
6/30/2022	SYNCB/Amazon Credit Plan	202952	\$20
9/6/2022	Ray Auman	202954	\$150
8/2/2022	School Specialty	202957	\$51
6/11/2022	School Specialty	202965	\$32
7/18/2022	SYNCB/Amazon Credit Plan	202967	\$132
9/16/2022	School Specialty	202971	\$37
7/1/2022	School Specialty	203015	\$32

6/12/2023	School Specialty	203049	\$138
6/27/2023	Jessica Washburn	203051	\$93
6/29/2023	Katie Harvey	203053	\$93
7/17/2023	Amazon	203056	\$219
7/17/2023	Cardmember Services	203058	\$252
6/12/2023	Gopher Sport	203059	\$112
7/31/2023	Valerie Wight	203065	\$28

TRAVEL EXPENSES				
Subtotal - Code 46				\$1,601
Dates of Travel	Name of Traveler	Destination and Purpose	Check or Journal Entry #	Amount Expended
7/7/2022	Scio Central School students	Funland Skating park (Wellsville, NY) - roller skating as part of summer enrichment activities 48 miles x 2 buses x \$3.24/mile	39	\$311
7/11/2022	Scio Central School students	Challenger Center (Olean, NY) - science enrichment activity 72 miles x 2 buses x \$3.24/mile	39	\$467
7/18/2022	Scio Central School students	Good Times (Olean, NY) - bowling and putt-putt golf as part of summer enrichment activities 74 miles x 2 buses x \$3.24/mile	39	\$480
7/25/2022	Scio Central School students	Rushford Lake (Rushford, NY) - swimming as part of summer enrichment activities 52.9 miles x 2 buses x \$3.24/mile	39	\$343

Employee Benefits

Subtotal - Code 80			\$4,860
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security	\$96,030.00	5.061%	\$4,860
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

